

Michael Borg
Town Manager



TOWN OF NORTH ATTLEBOROUGH
43 South Washington Street
North Attleborough MA 02760
508-699-0100

INTEROFFICE MEMORANDUM

DATE: Tuesday, February 20, 2024
TO: Town Clerk
FROM: Michael Borg *MMB 20 FEB 24*
CC: North TV Director Peter Gay
Town Accountant Linda Catanzariti
Treasurer/Tax Collector Chris Sweet
RE: Measure 2024-052- Appropriation request for the utilization of FY24 Retained Earnings from Comcast PEG Access for North TV (for additional funding for Measure 2023-073) for the North Attleboro High School Press Box in the amount of \$8,335.50.

Town Council Meeting- President Justin Paré
Measure 2024-052- Appropriation request for the utilization of FY24 Retained Earnings from Comcast PEG Access from North TV (for additional funding for Measure 2023-073) for the North Attleboro High School Press Box in the amount of \$8,335.50.

Purpose and Justification:

Each year the Town receives funds from Comcast for the funding of North T.V. Capital Improvement Projects to enhance PEG access. Measure 2023-073-Utilization of FY23 Retained Earnings for Comcast PEG Access for North TV was approved in the amount of \$6,600.00 for the following capital purchases:

2 Sony 100M Hybrid Optical Cable	\$2,750.00
1 325' SDI Cable (2), Audio (2), CAT5 (1)	\$1,250.00
Install- Snake Sony camera cables, audio, video and CAT cable between press box and van location. Terminated cables	\$2,500.00
Incoming Freight	\$100.00
Total :	\$6,600.00

After this amount was approved by the Town Council, North TV Director Peter Gay met with the Vendor, Ockers Company, and the scope of services was modified, additional equipment was needed and therefore additional funding was required.

The addition of a digital scoreboard and feeding video from the North TV production van to the press box requires additional cables, equipment, monitors, and installation expenses that had not been originally anticipated. The cables and

equipment include 325' SDI cables, one 31.5" 4K Hi-Def monitor, one 28" 4K Hi-Def monitor, two wall mounts for the monitors, additional cables and connectors and the necessary installation. This additional equipment totals \$8,335.50.

Therefore, I respectfully request that the Town Council approve the request for the utilization of FY24 Retained Earnings from Comcast PEG Access for North TV for the North Attleboro High School Press Box in the amount of \$8,335.50. These funds will supplement the request of approved Measure 2023-073-Utilization of FY23 Retained Earnings for Comcast PEG Access for North TV was approved in the amount of \$6,600.00 for the North Attleboro High School Press Box.

The Town Council met on January 22, 2024, and on behalf of the Town Council, a motion was made by Councilor Slobogan to refer Measure 2024-052- Appropriation request for the utilization of FY24 Retained Earnings from Comcast PEG Access for North TV (for additional funding for Measure 2023-073) for the North Attleboro High School Press Box in the amount of \$8,335.50 to the Finance Sub-Committee for further review and consideration.

The motion was seconded by Councilor Donovan.

Motion carried. 7-0 UNANIMOUS

The Finance Sub-Committee met on January 29, 2024, and on behalf of the Committee, a motion was made by Councilor Donovan to refer Measure 2024-052- Appropriation request for the utilization of FY24 Retained Earnings from Comcast PEG Access for North TV (for additional funding for Measure 2023-073) for the North Attleboro High School Press Box in the amount of \$8,335.50 back to the Full Town Council with a positive recommendation.

The motion was seconded by Councilor Costello.

Motion carried. 5-0 UNANIMOUS

The Town Council met on February 12, 2024, and on behalf of the Town Council, a motion was made by Councilor Donovan to approve Measure 2024-052- Appropriation request from the utilization of FY24 Retained Earnings for Comcast PEG Access for North TV (for additional funding for Measure 2023-073) for the North Attleboro High School Press Box.

The motion was seconded by Councilor St. Pierre.

Motion carried. 6-0 UNANIMOUS