



Measure #: 2024-094

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY2025 Solid Waste Enterprise Fund Annual Appropriation.AMENDED

Signed: Michael Borg

Digitally signed by Michael Borg
DN: cn=Michael Borg, o=North Attleborough, ou=Town Manager, email=mborg@northattleborough.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 10:45:15-0400
Field PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$3,911,548 to fund salaries, operation, debt and expenses of the Solid Waste Department, and to meet said appropriation raise the sum of \$3,811,548 through solid waste rates and other sources, and transfer the sum of \$100,000 from the Solid Waste Enterprise Fund Retained Earnings, and that the Director of Solid Waste, with the approval of the Town Manager, be authorized to expend said funds.

In addition, any expenditure from the Solid Waste Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Town Manager and the Town Council."

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS: FY2025 Munis Budget Report

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-094

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

PURPOSE AND JUSTIFICATION CONTINUED:

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 20251 OPERATING BUDGET FOR FISCAL YEAR 2025 FOR PERIOD 99

ACCOUNTS FOR:	2023 ACTUAL	2024 ORIG BUD	2024 REVISED BUD	2024 ACTUAL	2024 PROJECTION	2025 T MANAGER	PCT CHANGE
SOLID WASTE							
SOLID WASTE SALARIES	312,756.66	384,870.00	384,870.00	320,797.35	384,870.00	442,985.00	15.1%
SOLID WASTE EXPENSES	2,851,850.49	3,278,380.00	3,278,380.00	3,077,590.15	3,278,380.00	3,274,718.00	-.1%
SOLID WASTE INDIRECT C	66,984.40	165,887.00	81,075.00	77,842.60	165,887.00	193,845.00	16.9%
TOTAL SOLID WASTE	3,231,591.55	3,829,137.00	3,744,325.00	3,476,230.10	3,829,137.00	3,911,548.00	2.2%
2/15/03 ISSUE	104,600.00	.00	.00	.00	104,600.00	.00	.0%
TOTAL LONG TERM DEBT	104,600.00	.00	.00	.00	104,600.00	.00	.0%
GRAND TOTAL	3,336,191.55	3,829,137.00	3,744,325.00	3,476,230.10	3,933,737.00	3,911,548.00	2.2%

** END OF REPORT - Generated by Linda Catanzariti **