

Michael Borg
Town Manager



TOWN OF NORTH ATTLEBOROUGH
43 South Washington Street
North Attleborough MA 02760
508-699-0100

INTEROFFICE MEMORANDUM

DATE: Monday, June 03, 2024
TO: Town Clerk Pat McNielly
FROM: Michael Borg *ally 03/06/24*
CC: North TV Director Peter Gay
Town Accountant Linda Cantanzariti
Assistant Town Accountant Tammy Baillargeon
Treasurer/Tax Collector Chris Sweet
RE: **Measure 2024-113- Appropriation request for use of FY'24 retained earnings from Comcast PEG Access in the amount of \$34,499.28 for North TV Production Van refurbishment.**

Town Council Meeting- President Justin Paré
Measure 2024-113-Appropriation request for use of FY'24 retained earnings from Comcast PEG Access in the amount of \$34,499.28 for North TV Production Van refurbishment.

Purpose and Justification:

Each year, the Town receives funds from Comcast for the funding of North TV capital improvement projects aimed at enhancing PEG access. The North TV Production Van refurbishment project meets these criteria.

The North TV Production Van is an 18-year-old, low mileage, vehicle that needs immediate repairs. North TV thinks that refurbishment of the vehicle is in the best interest of the Town because procurement of a new production van would exceed \$100,000.

North TV requests funds to effect the following repairs to the production van:

| | |
|-----------------------------------|-------------|
| - Auto body repair and painting: | \$8,224.67 |
| - Automobile lettering: | \$1,205.11 |
| - BPix Truck Upgrade w/BP Fusion: | \$25,069.50 |
| Total Project Cost: | \$34,499.28 |

I request that the Town Council approve the request for the use of FY'24 retained earnings for the Comcast PEG Access for the North TV Production Van refurbishment in the amount of \$34,499.28.

The Town Council met on May 29, 2024, and on behalf of the Town Council, a motion was made by Vice-President Simmons to approve Measure 2024-113-

Appropriation request for use of FY'24 retained earnings from Comcast PEG Access in the amount of \$34,499.28 for North TV Production Van refurbishment. Councilor Simmons made a motion to refer Measure 2024-113-Appropriation request for use of FY'24 retained earnings from Comcast PEG Access in the amount of \$34,499.28 for North TV Production Van refurbishment to the Finance Sub-Committee for further discussion and review.

Councilor Slobogan seconded the motion.

Motion carried 8-0.

The Finance Sub-Committee met on May 22, 2024, and on behalf of the Town Council, a motion was made by Councilor Donovan to refer Measure 2024-113-Appropriation request for use of FY'24 retained earnings from Comcast PEG Access in the amount of \$34,499.28 for North TV Production Van refurbishment back to the Full Town Council with a positive recommendation.

Councilor Costello seconded the motion.

Motion carried 6-0.

The Town Council met on May 29, 2024, and on behalf of the Town Council, a motion was made by Vice-President Simmons to approve Measure 2024-113-Appropriation request for use of FY'24 retained earnings from Comcast PEG Access in the amount of \$34,499.28 for North TV Production Van refurbishment.

Councilor St. Pierre seconded the motion.

Motion carried 7-0.