



Measure #: 2025-038

TOWN COUNCIL MEASURE SUBMITTAL

Date: 1/13/2025

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

Appropriation request for use of FY'25 retained earnings from Comcast PEG Access for North TV information technology equipment replacement in the amount of \$23,031.70.

Signed: Michael Borg

Digitally signed by Michael Borg
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@
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Reason: I am the author of this document
Location:
Date: 2025.01.10 08:17:24 -0500
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PURPOSE AND JUSTIFICATION:

Each year, the Town receives funds from Comcast for the funding of North TV capital improvement projects necessary to produce PEG access programming. The North TV information technology equipment replacement project meets this criteria.

North TV information technology equipment is at the end of its useful service life as current assets are nearly ten years old. Current assets are extremely slow when editing and processing video footage, and this has resulted in slower production time and inefficient use of staff time.

North TV requests funds to purchase the following information technology equipment:

- Five (5) Apple Mac Mini computers with the following features: \$12,494.95
 - 14-core CPU and 20-core GPU
 - 16-core Neural Engine
 - 48 GB unified memory
 - 1 TB SSD storage
 - Three Thunderbolt 5 ports, HDMI port, and Two USB-C ports
 - Final Cut Pro software
- Five (5) Apple Studio Displays with the following features: \$7,995.00
 - 27-inch 5k display
 - 12 MP Ultra Wide camera with Center Stage
 - Studio-quality microphones
 - Six-speaker sound system with Spatial Audio
 - Standard glass display
- Five (5) Razor Thunderbolt Docking Stations \$1,445.00
- 5% Contingency \$1,096.75

SPECIAL REQUIREMENTS:

ATTACHMENTS: Apple and Amazon.com Quotes

REFER TO SUB-COMMITTEE: Finance

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PURPOSE AND JUSTIFICATION CONTINUED:

Total Project Cost: \$23,031.70

I request that the Town Council approve the request for the use of FY'25 retained earnings for the Comcast PEG Access for the North TV information technology replacement project in the amount of \$23,031.70.