

Town of North Attleboro
Revenue Projections Updated
FY2026
March 31, 2025

Source	Budget	Updated Budget	
	FY2026	FY2026	Delta
Tax Levy Computation			
Previous Year Levy Limit	\$ 72,117,804	\$ -	(72,117,804)
Prop 2 1/2 Increase	1,802,945	-	(1,802,945)
+ New Growth	\$ 550,000	\$ -	(550,000)
Override	-	-	-
Total Levy Under the Cap	\$ 74,470,749	\$ -	(74,470,749)
Debt Excl Levy	\$ -	\$ -	-
Maximum Allowable Levy	\$ 74,470,749	\$ -	(74,470,749)
Unused Levy Capacity			
Total Tax Levy	\$ 74,470,749	\$ -	(74,470,749)

State Aid (per Cherry Sheet)	Governor's Local Aid Proposal		
Chapter 70 Aid	\$ 21,994,677	\$ -	(21,994,677)
Charter School Assistance	175,837	-	(175,837)
Total School Aid	\$ 22,170,514	\$ -	(22,170,514)
Lottery/Unrestricted Gen. Govt. Aid	\$ 3,620,464	\$ -	(3,620,464)
Veterans Benefits	\$ 246,403	\$ -	246,403
Exemptions Vet Blind Spouse	150,970	-	150,970
Total General Government	\$ 4,017,837	\$ -	(4,017,837)
Total State Aid	\$ 26,188,351	\$ -	(26,188,351)

Local Receipts			
Motor Vehicle	\$ 4,750,000	\$ -	(4,750,000)
Other Excise	1,587,500	-	(1,587,500)
Penalties & Interest on Taxes	310,000	-	(310,000)
In Lieu of Taxes	26,000	-	(26,000)
Fees	362,575	-	(362,575)
Dept Revenue - Schools	3,600	-	(3,600)
Dept Revenue - Library	3,000	-	(3,000)
Other Dept Revenue (Misc)	328,100	-	(328,100)
Licenses & Permits	563,100	-	(563,100)
Special Assessments	4,648	-	(4,648)
Fines & Forfeits	66,100	-	(66,100)
Investment Income	950,000	-	(950,000)
Medicaid Reimbursement	175,000	-	(175,000)
Misc. Recurring	164,341	-	(164,341)
Misc. Non-Recurring	5,000	-	(5,000)
Total Estimated Local Receipts	\$ 9,298,964	\$ -	(9,298,964)

Enterprise Indirects			
Sewer Enterprise	\$ 357,582	\$ -	(357,582)
Water Enterprise	\$ 357,539	\$ -	(357,539)
Solid Waste	\$ 92,136	\$ -	(92,136)
Total Enterprise Transfers	\$ 807,257	\$ -	(807,257)

Transfer from Available Funds			
Ambulance Reserve for Approp	\$ 2,137,035	\$ -	\$ (2,137,035)
Total from Ambulance Fund	\$ 2,137,035	\$ -	\$ (2,137,035)
Total Trans from Available Funds	\$ 2,137,035	\$ -	\$ (2,137,035)

PILOT			
NAED	\$ 396,598	\$ -	(396,598)
Total PILOTS	\$ 396,598	\$ -	(396,598)

Grand Total Revenues	\$ 113,298,954	\$ -	\$ (113,298,954)
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