

ORG FUNCTION: PUBLIC SAFETY
Department Number 292

Andrew Dubois
Animal Control Officer

Salaries:	\$282,793	11.7%
Expenses:	\$9000	(33.3%)
Total Budget:	\$291,793	9.5%

Mission & Services Overview

MISSION: The mission of the Animal Control department is to protect the health and safety of our residents, and to protect animals and promote their humane treatment. The Animal Control department has adopted a no-kill philosophy and will make every effort to promote pet adoptions of healthy, non-aggressive animals by the general public and by approved animal rescue organizations.

SERVICES: The Animal Control Department is a resource for the community, helping residents find and adopt pets in need of a loving home. We also provide a safe, compassionate option for pet owners who can no longer care for their animals. In addition, the department responds to animal-related concerns, including domestic pets and local wildlife. We're here to assist, advise, and educate the public on responsible pet ownership and living safely alongside wildlife.

ORG FUNCTION: PUBLIC SAFETY
Department Number: 210

Richard McQuade
Chief of Police

Salaries:	\$7,038,637	3.2%
Expenses:	\$701,801	(12.8%)
Total Budget:	\$7,740,438	1.5%

Mission & Services Overview

MISSION: We, the members of the North Attleboro Police Department, are committed, take pride, and are dedicated to the needs of our community in the delivery of quality police services in an effective, responsive, and professional manner.

SERVICES: Provide emergency law enforcement and medical services to the community 24 hours a day everyday.

FIRE DEPARTMENT

FY26
FINAL
BUDGET

ORG FUNCTION: PUBLIC SAFETY
Department Number 230 / 231

Christopher Coleman
Fire Chief / EM Director

Ambulance Salaries:	\$1,896,946	3.0%	Fire Salaries:	\$4,835,757	3.3%
Ambulance Expenses:	\$240,089	(5.6%)	Fire Expenses:	\$347,658	(24.0%)
Total Ambulance Budget:	\$2,137,035	2.0%	Total Fire Budget:	\$5,183,828	0.9%
			Overall Total:	\$7,320,450	

Mission & Services Overview

MISSION: The North Attleborough Fire Department is an all-hazards Fire and EMS agency committed to protecting life, property, and the environment. Our mission is to enhance the quality of life for our residents by delivering prompt, professional emergency medical services and fire response. We work to reduce the loss of life and property from fires, medical emergencies, and both natural and man-made disasters through prevention, preparedness, and rapid response.

SERVICES: The North Attleborough Fire/EMS Department provides comprehensive fire protection, emergency medical services, fire prevention, safety inspections, public education, and code enforcement for the residents and visitors of our community. We operate two fully staffed paramedic ambulances, delivering advanced life support and transport to area hospitals. Our team is committed to safeguarding life and property through rapid response, professional care, and a strong focus on prevention and community outreach.

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026

FOR PERIOD 99

ACCOUNTS FOR:

ANIMAL CONTROL		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
012928 ANIMAL CONTROL SALARIES								
012928 510101	APPTDPTH	63,762.31	65,912.72	81,666.02	68,809.90	89,771.00	91,567.00	2.0%
012928 511000	FT SAL	39,376.37	43,661.60	64,902.89	102,635.57	137,377.00	145,059.00	5.6%
012928 511107	PT OTH WGS	21,870.00	35,055.00	57,135.94	20,325.44	22,031.00	31,461.00	42.8%
012928 513000	REG OT	.00	7,008.11	2,027.96	8,499.19	3,900.00	14,706.00	277.1%
TOTAL ANIMAL CONTROL SALARIE		125,008.68	151,637.43	205,732.81	200,270.10	253,079.00	282,793.00	11.7%
012929 ANIMAL CONTROL EXPENSES								
012929 524200	MAINT VEH	3,512.37	3,876.78	5,829.41	6,147.48	6,500.00	5,000.00	-37.5%
012929 530006	VET SERV	2,262.26	.00	.00	186.00	2,000.00	.00	.0%
012929 530500	TRNG SEM	.00	.00	3,325.00	1,000.00	1,000.00	1,000.00	.0%
012929 542000	OFFICE SUP	2,576.04	1,561.12	3,171.76	2,369.50	2,500.00	3,000.00	20.0%
TOTAL ANIMAL CONTROL EXPENSE		8,350.67	5,437.90	12,326.17	9,702.98	12,000.00	9,000.00	-33.3%
TOTAL ANIMAL CONTROL		133,359.35	157,075.33	218,058.98	209,973.08	265,079.00	291,793.00	9.5%

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026 FOR PERIOD 99

ACCOUNTS FOR:

POLICE DEPARTMENT		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE	
012108 POLICE SALARIES									
012108	510101	APPTDPTH	308,755.51	337,792.00	356,636.80	303,072.00	394,980.00	408,388.00	8.5%
012108	511000	FT SAL	68,715.92	72,546.76	73,997.56	59,589.57	77,518.00	79,068.00	2.0%
012108	511001	CLRCL SAL	86,720.40	92,855.36	96,815.68	82,138.56	106,930.00	107,144.00	.2%
012108	511002	PRFPOL SAL	627,819.22	790,505.90	899,119.56	823,702.00	1,079,522.00	1,127,842.00	4.5%
012108	511003	PATROL SAL	2,118,729.01	2,314,893.67	2,444,575.40	2,022,903.05	3,062,078.00	3,177,600.00	3.8%
012108	511005	DSPTCH SAL	576,344.00	622,156.18	675,329.31	602,077.31	806,363.00	783,229.00	-5.0%
012108	511008	LBR WGS	42,058.64	44,194.28	46,426.12	36,422.80	47,350.00	48,293.00	2.0%
012108	513000	REG OT	495,823.37	601,612.79	554,971.60	371,680.34	520,000.00	520,000.00	.0%
012108	513100	COURT OT	29,206.87	38,869.51	46,752.04	29,717.28	55,000.00	55,000.00	.0%
012108	513104	POLL/ELC O	1,962.91	6,478.38	5,674.78	4,875.53	12,600.00	12,600.00	.0%
012108	514001	ON CALL	7,800.00	7,800.00	7,800.00	6,000.00	7,950.00	7,950.00	.0%
012108	514002	HOLIDAY	41,020.48	58,056.35	54,561.64	-224.48	75,000.00	75,000.00	.0%
012108	514100	DETECTIVE	3,299.40	3,299.40	3,299.40	3,764.70	4,484.00	5,499.00	22.6%
012108	519100	CAREER INC	229,648.09	364,470.89	415,419.35	396,994.34	565,669.00	620,824.00	9.8%
012108	519101	PSDSTIPEND	3,000.00	3,000.00	3,000.00	1,500.00	3,000.00	3,000.00	.0%
012108	519102	LDISPSTIPN	2,500.00	3,900.00	6,600.00	3,300.00	3,000.00	7,200.00	140.0%
TOTAL POLICE SALARIES			4,643,403.82	5,362,431.47	5,690,979.24	4,747,513.00	6,821,444.00	7,038,637.00	3.2%
012109 POLICE EXPENSES									
012109	524000	MNT BLDG	39,533.80	61,836.58	113,921.92	83,801.90	189,650.00	20,000.00	-89.5%
012109	524200	MAINT VEH	31,457.89	40,099.18	56,810.31	60,978.49	60,500.00	95,500.00	57.9%
012109	529003	TRASH REM	3,275.64	1,954.32	1,976.70	1,704.96	2,500.00	2,500.00	.0%
012109	530005	MEDICALSER	16,040.80	18,917.14	15,484.72	4,996.52	20,000.00	20,000.00	.0%
012109	530016	TRANSLATOR	925.68	587.25	720.64	247.20	1,000.00	1,000.00	.0%
012109	530500	TRNG SEM	21,739.74	39,477.28	28,310.77	26,543.61	51,895.00	51,895.00	.0%
012109	530501	EMP TUITIO	.00	.00	773.96	.00	2,000.00	2,000.00	.0%
012109	530502	ACADEMYFEE	32,250.00	28,800.00	32,000.00	8,800.00	25,000.00	25,000.00	.0%
012109	534000	TELPHN LCL	20,563.54	22,109.56	25,803.42	22,870.37	32,278.00	32,278.00	.0%
012109	534500	POSTAGE	1,272.66	1,855.84	855.84	950.55	3,570.00	3,570.00	.0%
012109	538000	UNFRMCLEAN	21,859.20	14,733.30	20,799.96	6,400.00	23,748.00	23,748.00	.0%
012109	538005	WATER DELI	1,226.04	2,019.36	2,266.63	2,040.45	1,500.00	2,500.00	66.7%
012109	542000	OFFICE SUP	18,622.73	21,332.90	36,853.44	38,973.81	34,545.00	42,000.00	21.6%
012109	548000	GASOLINE	67,862.03	76,911.57	67,705.81	53,414.50	90,000.00	70,000.00	-22.2%
012109	549100	PRISNR MLS	393.05	438.65	554.65	500.00	2,040.00	1,200.00	-41.2%
012109	558000	UNIFORMS	52,377.55	57,533.29	67,455.02	32,048.97	115,000.00	130,000.00	13.0%
012109	558004	FIREARMS	29,105.91	12,987.70	38,244.29	21,446.28	57,136.00	67,000.00	17.3%
012109	558007	RADIOS	750.00	5,140.34	9,891.87	1,035.00	5,610.00	5,610.00	.0%
012109	558099	PBLCSFTYSU	29,587.95	9,387.99	13,370.90	73,982.19	79,090.00	99,000.00	25.2%
012109	573000	DUES & MBR	5,150.00	6,110.00	6,935.66	6,954.28	7,000.00	7,000.00	.0%
TOTAL POLICE EXPENSES			393,994.21	422,232.25	540,736.51	447,689.08	804,062.00	701,801.00	-12.8%
TOTAL POLICE DEPARTMENT			5,037,398.03	5,784,663.72	6,231,715.75	5,195,202.08	7,625,506.00	7,740,438.00	1.5%

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026

FOR PERIOD 99

ACCOUNTS FOR:

FIRE DEPARTMENT		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE	
012208 FIRE SALARIES									
012208	510101	APPTDPTH	144,463.69	159,910.40	168,812.80	137,104.00	178,236.00	187,242.00	5.1%
012208	511000	FT SAL	54,004.08	76,460.20	200,140.80	162,032.00	211,301.00	221,990.00	5.1%
012208	511004	FIREFTR SA	2,754,195.26	2,879,713.12	2,892,010.91	2,370,833.10	3,083,964.00	3,194,527.00	3.6%
012208	511105	PT CALL FF	1,143.36	260.00	80.00	.00	1,000.00	.00	-100.0%
012208	513000	REG OT	376,406.84	755,388.73	940,412.47	490,374.78	600,000.00	612,000.00	2.0%
012208	513201	MAINT OT	15,503.70	21,455.71	12,419.46	6,679.51	10,000.00	10,000.00	.0%
012208	513208	DIVE TM OT	.00	.00	.00	2,163.53	9,700.00	9,700.00	.0%
012208	513209	FIRE TRGOT	.00	7,785.51	7,003.34	2,643.88	14,000.00	14,000.00	.0%
012208	514002	HOLIDAY	219,924.49	232,302.39	238,884.56	127,680.85	254,204.00	262,433.00	3.2%
012208	519200	EDUCTNDGR	34,200.00	34,200.00	26,100.00	26,100.00	27,800.00	30,500.00	9.7%
012208	519201	EMTTECHSTP	331,334.34	392,595.39	240,663.28	2,112.22	274,382.00	278,565.00	1.5%
012208	519202	ARSON STIP	1,200.00	1,600.00	1,200.00	.00	1,600.00	1,600.00	.0%
012208	519203	DIVE TM ST	4,400.00	4,800.00	3,600.00	.00	5,200.00	5,200.00	.0%
012208	519204	MECH STIP	1,600.00	1,566.63	1,600.00	.00	1,600.00	1,600.00	.0%
012208	519206	SAFECRDSTP	800.00	800.00	800.00	.00	800.00	800.00	.0%
012208	519207	BIKE STIPE	4,000.00	4,333.97	3,600.00	166.70	4,000.00	4,000.00	.0%
012208	519209	SCBA MAINT	1,200.00	1,200.00	1,200.00	166.70	1,200.00	1,200.00	.0%
012208	519210	COMP COORD	400.00	400.00	.00	.00	400.00	400.00	.0%
TOTAL FIRE SALARIES			3,944,775.76	4,574,772.05	4,738,527.62	3,328,057.27	4,679,387.00	4,835,757.00	3.3%
012209 FIRE EXPENSES									
012209	521000	ELECT NAED	19,225.75	22,188.32	23,641.03	14,890.22	24,000.00	.00	.0%
012209	521100	NAT GAS	16,487.58	15,010.26	11,620.07	13,373.57	17,000.00	.00	.0%
012209	521300	ELMST BOILERFUEL	976.91	.00	.00	.00	1,000.00	.00	.0%
012209	523000	ALLEN WATER	1,225.44	1,442.42	1,535.31	1,267.73	1,800.00	.00	.0%
012209	523100	ALLEN SEWER	1,252.52	1,499.33	1,497.71	1,146.80	1,600.00	.00	.0%
012209	524000	MNT BLDG	27,653.31	50,882.35	40,437.57	46,003.46	36,000.00	5,000.00	-86.1%
012209	524200	MAINT VEH	23,994.43	16,551.11	19,468.18	12,737.12	22,000.00	22,000.00	.0%
012209	524201	F INV MNTFIREAPP	62,952.39	62,577.26	61,727.36	46,578.86	60,000.00	64,000.00	6.7%
012209	524305	MNT RADIOS	7,780.11	5,890.55	14,838.71	3,815.70	10,000.00	7,500.00	-25.0%
012209	524309	EQUIPMAINT	6,834.33	19,324.60	15,093.50	17,919.95	26,000.00	22,374.00	-13.9%
012209	524499	SCBA M/SUP	13,899.90	4,983.63	14,038.98	19,836.72	20,870.00	18,000.00	-13.8%
012209	529003	TRASH REM	4,486.68	4,941.44	4,941.64	4,346.49	5,100.00	.00	.0%
012209	530005	MEDICALSER	3,613.00	1,708.00	11,396.00	1,262.00	7,000.00	2,000.00	-71.4%
012209	530031	EMERGMNGMT	19,852.00	4,939.88	4,444.27	3,045.00	3,100.00	3,200.00	3.2%
012209	530033	FIREPREVNT	.00	.00	.00	.00	.00	4,640.00	.0%
012209	530500	TRNG SEM	15,191.64	14,198.89	15,690.52	14,502.38	19,300.00	23,800.00	23.3%
012209	530501	EMP TUITIO	925.48	2,424.56	1,942.00	1,875.00	4,000.00	4,000.00	.0%
012209	534000	TELPHN LCL	4,116.95	5,208.22	3,110.62	1,720.11	6,000.00	3,200.00	-46.7%
012209	534002	CELL PHNE	11,891.36	10,302.25	9,954.32	9,516.90	13,000.00	13,000.00	.0%
012209	534500	POSTAGE	1,261.70	790.09	1,089.77	469.64	900.00	1,100.00	22.2%
012209	538000	UNFRMCLEAN	12.50	.00	63.50	.00	300.00	300.00	.0%
012209	542000	OFFICE SUP	5,691.37	8,140.61	7,968.69	5,645.63	6,700.00	7,300.00	9.0%
012209	543007	DIVE EQUIP	12,152.81	8,361.13	2,139.30	1,547.80	10,000.00	10,000.00	.0%
012209	548000	GASOLINE	11,076.67	12,442.53	11,631.52	7,690.78	11,800.00	12,000.00	1.7%
012209	548001	DIESEL	33,484.46	36,390.68	28,916.60	16,690.10	34,000.00	34,000.00	.0%

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026

FOR PERIOD 99

ACCOUNTS FOR:

FIRE DEPARTMENT		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
012209 548003	TIRES&TUBE	3,445.18	7,130.88	5,504.67	10,744.08	15,000.00	15,000.00	.0%
012209 558000	UNIFORMS	23,669.66	19,602.76	21,695.86	9,389.00	28,175.00	23,100.00	-18.0%
012209 558002	SAFTY CLOT	44,767.86	42,155.99	42,739.97	58,667.99	58,000.00	40,000.00	-31.0%
012209 558100	FIRALRMSUP	3,871.46	1,193.24	440.17	.00	3,300.00	3,000.00	-9.1%
012209 558102	FIRE SUPP	22,048.86	11,980.85	10,177.25	10,207.25	7,500.00	4,300.00	-42.7%
012209 573000	DUES & MBR	2,376.00	3,655.00	4,100.00	3,256.50	3,925.00	4,844.00	23.4%
TOTAL FIRE EXPENSES		406,218.31	395,916.83	391,845.09	338,146.78	457,370.00	347,658.00	-24.0%
TOTAL FIRE DEPARTMENT		4,350,994.07	4,970,688.88	5,130,372.71	3,666,204.05	5,136,757.00	5,183,415.00	.9%

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026 FOR PERIOD 99

ACCOUNTS FOR:

AMBULANCE SERVICE		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
012318 AMBULANCE SALARIES								
012318 511004	FIREFTR SA	1,089,899.03	1,131,330.59	1,214,875.38	1,000,819.44	1,305,411.00	1,352,496.00	3.6%
012318 513200	EMT TECH O	2,276.11	2,799.56	2,420.86	5,706.50	10,000.00	10,000.00	.0%
012318 513202	PT AMB OT	139,376.90	318,457.41	387,104.22	183,100.92	250,000.00	255,000.00	2.0%
012318 513204	PRMDC OT	62,491.42	57,489.57	63,559.20	51,758.72	72,000.00	72,000.00	.0%
012318 513208	DIVE TM OT	.00	.00	.00	1,938.24	5,100.00	5,100.00	.0%
012318 513209	FIRE TRGOT	.00	.00	.00	2,783.69	15,626.00	13,000.00	-16.8%
012318 519201	EMTTECHSTP	.00	.00	155,485.25	2,300.35	182,758.00	189,350.00	3.6%
TOTAL AMBULANCE SALARIES		1,294,043.46	1,510,077.13	1,823,444.91	1,248,407.86	1,840,895.00	1,896,946.00	3.0%
012319 AMBULANCE EXPENSES								
012319 524202	MNTAMBAPP	12,392.17	23,052.57	15,360.83	28,142.29	15,000.00	18,000.00	20.0%
012319 530012	BILLING	52,700.02	57,042.62	56,000.00	56,000.00	56,000.00	57,000.00	1.8%
012319 530035	EMS CONTRC	.00	.00	10,000.00	32,490.00	32,490.00	41,289.00	27.1%
012319 530500	TRNG SEM	55,347.34	36,119.59	5,549.50	42,248.62	60,000.00	33,000.00	-45.0%
012319 548001	DIESEL	13,302.78	23,480.29	19,802.00	12,210.99	20,000.00	21,000.00	5.0%
012319 548099 RESC1	VEH OTH	6,428.91	7,966.24	7,665.99	6,631.06	8,800.00	8,800.00	.0%
012319 550001	OXYGEN	2,101.50	2,653.00	3,262.00	2,629.00	2,700.00	3,300.00	22.2%
012319 550002	MEDS	60,754.44	59,674.18	65,769.60	40,074.39	43,000.00	45,000.00	4.7%
012319 558000	UNIFORMS	8,784.05	8,984.67	11,187.48	9,330.56	16,375.00	12,700.00	-22.4%
TOTAL AMBULANCE EXPENSES		211,811.21	218,973.16	194,597.40	229,756.91	254,365.00	240,089.00	-5.6%
TOTAL AMBULANCE SERVICE		1,505,854.67	1,729,050.29	2,018,042.31	1,478,164.77	2,095,260.00	2,137,035.00	2.0%