

ORG FUNCTION: COMMUNITY DEVELOPMENT
Department Number 171

Sandra McCrory
Conservation Administrator

Salaries:	\$98,673	(22.4%)
Expenses:	\$23,800	(9.5%)
Total Budget:	\$122,473	(20.2%)

Mission & Services Overview

MISSION: The Conservation Department serves as North Attleborough’s lead agency for environmental protection, land preservation, and natural resource stewardship. Guided by the Conservation Commission Act and the Massachusetts Wetlands Protection Act (G.L. Ch. 131 §40), the department protects wetlands and promotes public interests such as flood control, water quality, wildlife habitat, and open space for recreation and conservation.

SERVICES: The Conservation Department reviews and permits work near wetlands, floodplains, riverfronts, and surface waters under the Wetlands Protection Act. It also manages over 600 acres of conservation land, including two town ponds and two high-hazard dams. As the Town’s designated Stormwater Authority, the department enforces the local Stormwater Bylaw to protect North Attleborough’s water resources.

ORG FUNCTION: COMMUNITY DEVELOPMENT
Department Number 176

Sandra McCrory*
Administrative Coordinator

Salaries:	\$25,037	48.0%
Expenses:	\$350	(22.2%)
Total Budget:	\$25,387	46.2%

Mission & Services Overview

MISSION: The Zoning Board of Appeals provides a fair and impartial forum for property owners and developers to appeal local zoning decisions. Operating under Massachusetts General Law Chapter 40A and the North Attleborough Zoning By-Laws, the Board is committed to promoting public safety, protecting community character, and supporting responsible development for current and future generations.

SERVICES: The Zoning Board of Appeals reviews and issues decisions on variance requests, special permits, Chapter 40B comprehensive permits, and appeals of zoning enforcement decisions. The Board serves as a fair and impartial forum for resolving zoning matters, meeting monthly to ensure compliance with statutory deadlines. The Zoning Clerk also assists the public by providing information and guidance on zoning regulations and procedures.

ORG FUNCTION: COMMUNITY DEVELOPMENT
Department Number 175

Gil Hilario
Town Planner

Salaries:	\$134,109	(10.0%)
Expenses:	\$3,150	(3.1%)
Total Budget:	\$137,259	(9.8%)

Mission & Services Overview

MISSION: The Planning Department supports responsible land use, zoning, and community design by providing impartial guidance and technical assistance to Town boards, departments, and the public. It plays a key role in advancing the goals outlined in the Master Plan, Open Space and Recreation Plan, and other long-term strategic initiatives.

SERVICES: The Planning Department supports the Planning Board in administering local and state land use regulations, overseeing permitting, and ensuring that development aligns with the Master Plan and other Town priorities. The Department manages the review of subdivisions, site plans, and special permits, and advises on zoning amendments. It also leads long- and short-term planning efforts to guide the Town's physical development and recommend bylaw updates in response to emerging trends.

ORG FUNCTION: COMMUNITY DEVELOPMENT
Department Number 241

Bryan Butler
Building Commissioner

Salaries:	\$330,289	(0.3%)
Expenses:	\$18,000	23.6%
Total Budget:	\$348,289	0.7%

Mission & Services Overview

MISSION: The Building & Inspections Department safeguards the health, safety, and welfare of North Attleborough’s residents and visitors by ensuring all construction, renovation, and property use complies with Massachusetts building codes and local bylaws. Through responsive customer service, efficient permitting, and thorough inspections, the department promotes safe, sustainable, and code-compliant development that supports the Town’s growth and character.

SERVICES: The department delivers responsive, knowledgeable customer service while administering and enforcing the Massachusetts State Building Code, accessibility standards, and local zoning and safety bylaws. We oversee permitting, inspections, and code compliance to ensure that all construction and property use in North Attleborough meets state and local requirements—protecting public safety and enhancing quality of life for all who live in or visit the Town.

ORG FUNCTION: ADMINISTRATION
Department Number 152

Cheryl Butts
Director of Human Resources

Salaries:	\$435,043	9.1%
Expenses:	\$11,000	(5.2%)
Total Budget:	\$446,043	8.7%

Mission & Services Overview

MISSION: The Human Resources Department is committed to delivering professional, responsive support to all Town and School employees across North Attleborough. We provide guidance and services in recruitment, hiring, benefits, compensation, labor and employee relations, and workplace safety. As a unified HR office serving both municipal and school operations, we promote consistency, collaboration, and efficiency while maintaining the highest standards of integrity, confidentiality, and service. Our goal is to foster a positive work environment that supports the success of every department and the well-being of every employee.

SERVICES: The Human Resources Department provides HR services to both the Town and School Department. Core services include recruitment and hiring, employee onboarding, benefits administration, compensation management, labor and employee relations, workplace policy development, compliance with state and federal employment laws, workers' compensation, unemployment administration, and support for performance management and professional development. The department also maintains accurate personnel records and collaborates across departments to promote a fair, supportive, and effective work environment.

ORG FUNCTION: ADMINISTRATION
Department Number 161

Patricia Mcnielly
Town Clerk

Salaries:	\$113,370	4.2%
Expenses:	\$9,650	22.9%
Total Budget:	\$123,020	5.5%

Mission & Services Overview

MISSION: The Town Clerk’s Office serves as the official keeper of records for North Attleborough, maintaining and certifying vital records, licenses, and permits in accordance with state and local laws. We are committed to providing accurate, accessible, and efficient services to residents with integrity and professionalism.

SERVICES: The Town Clerk’s Office serves as a key customer service and administrative hub, responsible for recording, maintaining, and preserving vital records and official municipal documents. As the Town’s chief public information officer for state and local records, the office ensures compliance with legal requirements while providing accessible and reliable services to residents.

ORG FUNCTION: ADMINISTRATION
Department Number 162

Patricia Dolan
Elections Coordinator

Salaries:	\$210,090	(7.1%)
Expenses:	\$58,241	2.0%
Total Budget:	\$291,793	(5.3%)

Mission & Services Overview

MISSION: Elections ensures the fair, accurate, and efficient administration of all local, state, and federal elections in North Attleborough in accordance with Town, state, and federal laws. Responsibilities include certifying nomination papers and petitions, hiring and training poll workers, managing the annual Town Census, and maintaining accurate voter and residency records in the state VRIS system. The department also produces the annual election calendar and supports redistricting efforts following the federal census.

SERVICES: Elections administers all elections, recruits and trains election workers, and provides information on election procedures and laws. The department maintains and updates voter data in the state database, collects and reports campaign finance filings, and issues residency certificates.

ORG FUNCTION: ADMINISTRATION
Department Number 155

Amy Sullivan
Acting IT Director

Salaries:	\$304,846	(9.8%)
Expenses:	\$1,141,896	(7.3%)
Total Budget:	\$291,793	(8.0%)

Mission & Services Overview

MISSION: The Information Technology Department supports the Town of North Attleborough by providing secure, reliable, and innovative technology solutions. We are committed to maintaining and improving the Town's IT and telecommunications infrastructure, ensuring operational efficiency, data integrity, and responsive service to all departments. Through strategic planning, implementation, and support, we enable effective communication, digital services, and continuity of government operations.

SERVICES: The IT Department manages the Town's technology and telecommunications systems, including those supporting public safety. We maintain core infrastructure, oversee software licensing and support, and collaborate with departments to deliver effective technology solutions that enhance service delivery and operational efficiency.

ORG FUNCTION: ADMINISTRATION
Department Number 111

Kerrin Billingskoff
Clerk of Council

Salaries:	\$10,000	(16.7%)
Expenses:	\$0	0%
Total Budget:	\$10,000	(16.7%)

Mission & Services Overview

MISSION: The Clerk of the Town Council provides administrative and legislative support to ensure the effective operation of the Town Council and its Finance Sub-Committee. The Clerk promotes transparency and accuracy by attending meetings, preparing agendas, and recording official minutes in compliance with legal and procedural requirements.

SERVICES: The Clerk attends all Town Council and Finance Sub-Committee meetings, prepares meeting agendas, records and finalizes meeting minutes, and supports the administrative needs of Council operations. The Clerk also maintains legislative records and ensures timely communication of Council actions to Town departments and the public.

ORG FUNCTION: ADMINISTRATION
Department Number 123

Michael Borg
Town Manager

Salaries:	\$565,086	(8.9%)
Expenses:	\$22,701	(12.5%)
Total Budget:	\$587,787	(9.1%)

Mission & Services Overview

MISSION: The Town Manager’s Office is responsible to the Town Council for the effective and lawful operation of Town government, in accordance with the Town Charter, Bylaws, and Massachusetts General Laws. The office provides leadership, oversight, and strategic direction to ensure responsive and accountable municipal services.

SERVICES: The Town Manager serves as the Chief Executive Officer and Chief Procurement Officer for North Attleborough, overseeing all appointed department heads and managing the Town’s financial operations. The office directs the Capital Improvement Program, coordinates with regional entities, and fosters collaboration across departments, boards, committees, residents, and businesses. The Town Manager informs and advises the Town Council on key issues, leads emergency preparedness efforts, and actively engages with the public and outside agencies to promote transparency, efficiency, and a strong sense of community.

ORG FUNCTION: FINANCE
Department Number 141

Cheryl Smith
Chief Assessor

Salaries:	\$253,082	1.4%
Expenses:	\$42,730	(5.0%)
Total Budget:	\$295,812	0.4%

Mission & Services Overview

MISSION: The Assessor’s Office is responsible for valuing all real and personal property in North Attleborough fairly and equitably in accordance with Massachusetts law. The office also administers motor vehicle excise, personal exemptions, abatement programs, volunteer tax work-off programs for seniors and veterans, and represents the Town in Appellate Tax Board cases. Our goal is to serve the public with accuracy, efficiency, and professionalism.

SERVICES: The office annually determines full and fair cash values for all properties in Town and ensures compliance with Department of Revenue (DOR) guidelines. Every five years, the office conducts a Full Revaluation in collaboration with the DOR, including analysis of property sales, valuation modeling, and in-field assessments. Interim year adjustments reflect real estate market trends, and all valuations undergo DOR review and certification to maintain equity and consistency in the tax base.

ORG FUNCTION: FINANCE
Department Number 135

Linda Catanzariti
Town Accountant

Salaries:	\$317,075	(3.5%)
Expenses:	\$5,050	(18.8%)
Total Budget:	\$322,125	(3.8%)

Mission & Services Overview

MISSION: The Town Accountant’s Office ensures the fiscal integrity and accountability of North Attleborough by maintaining accurate financial records and overseeing all financial transactions. In collaboration with the Finance Team, the department safeguards public funds, ensures compliance with state and federal laws, and supports the Town’s commitment to transparency and responsible financial management.

SERVICES: The department reviews and processes all contracts, purchase orders, invoices, and payments to ensure accuracy and compliance. It manages annual federal 1099 reporting, prepares year-end financial closings, and coordinates the Town’s annual audit. The office also implements auditor recommendations, prepares reports for the Commonwealth and other agencies, and provides financial analysis to support informed decision-making across Town departments.

ORG FUNCTION: FINANCE
Department Number 145 / 146

Christopher Sweet
Treasurer / Collector

Treasurer Salaries:	\$289,777	4.3%	Collector Salaries:	\$226,881	3.3%
Treasurer Expenses:	\$84,600	14.6%	Collector Expenses:	\$35,850	(7.7%)
Total Treasurer Budget:	\$374,377	6.5%	Total Collector Budget:	\$262,731	1.7%

Mission & Services Overview

MISSION: The Treasurer/Collector’s Office serves as the custodian of all Town funds, ensuring the efficient collection of revenues and the accurate, timely disbursement of payments, including payroll. The office is committed to maintaining the highest standards of fiscal responsibility and delivering exceptional customer service to both residents and Town departments.

SERVICES: The department ensures all Town funds are properly received, recorded, and safeguarded in accordance with Massachusetts General Laws. It manages banking relationships, oversees cash flow and investments, processes electronic payments, and is responsible for issuing and managing municipal debt. The office annually issues and collects over 90,000 tax bills—including real estate, personal property, and excise taxes—and processes electronic fund transfers from state, federal, and private sources.

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026 FOR PERIOD 99

ACCOUNTS FOR:

CONSERVATION			PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
011718 CONSERVATION SALARIES									
011718	510101	APPTDPHD	76,276.69	81,332.16	80,579.76	54,310.25	87,909.00	75,136.00	-14.5%
011718	511001	CLRCL SAL	27,566.47	29,976.96	33,775.68	24,260.72	39,236.00	23,537.00	-40.0%
TOTAL CONSERVATION SALARIES			103,842.16	111,309.12	114,355.44	78,570.97	127,145.00	98,673.00	-22.4%
011719 CONSERVATION EXPENSES									
011719	521000	ELECT NAED	326.39	305.00	320.95	212.44	500.00	.00	-100.0%
011719	524004	MAINT DAMS	.00	4,700.00	.00	.00	12,000.00	10,000.00	-16.7%
011719	524101	MNT PND	8,517.00	16,653.00	7,905.00	600.00	10,000.00	10,000.00	.0%
011719	524200	MAINT VEH	.00	591.57	803.48	1,283.06	250.00	250.00	.0%
011719	530500	TRNG SEM	443.00	150.00	170.00	660.00	500.00	600.00	20.0%
011719	534500	POSTAGE	17.91	23.93	1.26	.00	50.00	50.00	.0%
011719	534600	ADV NOTC	.00	487.60	.00	207.00	400.00	300.00	-25.0%
011719	542000	OFFICE SUP	740.74	706.93	603.88	170.01	500.00	400.00	-20.0%
011719	548000	GASOLINE	54.47	68.20	76.02	59.10	200.00	200.00	.0%
011719	558000	UNIFORMS	.00	110.00	149.73	.00	150.00	150.00	.0%
011719	569000	IN LIEU TA	.00	980.66	1,005.27	1,004.73	1,000.00	1,100.00	10.0%
011719	573000	DUES & MBR	665.00	677.00	798.00	701.00	750.00	750.00	.0%
TOTAL CONSERVATION EXPENSES			10,764.51	25,453.89	11,833.59	4,897.34	26,300.00	23,800.00	-9.5%
TOTAL CONSERVATION			114,606.67	136,763.01	126,189.03	83,468.31	153,445.00	122,473.00	-20.2%

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026 FOR PERIOD 99

ACCOUNTS FOR:

ZONING BOARD		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
011768 ZONING SALARIES								
011768	511001	CLRCL SAL	11,663.60	12,490.40	14,073.20	8,299.72	15,091.00	23,537.00 56.0%
011768	513000	REG OT	807.50	1,161.99	1,905.81	1,175.32	1,829.00	1,500.00 -18.0%
TOTAL ZONING SALARIES			12,471.10	13,652.39	15,979.01	9,475.04	16,920.00	25,037.00 48.0%
011769 ZONING EXPENSES								
011769	534500	POSTAGE	.00	.00	.00	.00	50.00	50.00 .0%
011769	534600	ADV NOTC	.00	133.15	297.00	.00	300.00	200.00 -33.3%
011769	542000	OFFICE SUP	28.99	23.12	58.79	.00	100.00	100.00 .0%
TOTAL ZONING EXPENSES			28.99	156.27	355.79	.00	450.00	350.00 -22.2%
TOTAL ZONING BOARD			12,500.09	13,808.66	16,334.80	9,475.04	17,370.00	25,387.00 46.2%

NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026 FOR PERIOD 99

ACCOUNTS FOR:

PLANNING DEPARTMENT		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
011758 PLANNING SALARIES								
011758	510101	APPTDPTH	62,905.55	78,697.20	82,679.84	68,510.44	89,212.00	93,673.00 5.0%
011758	511001	CLRCL SAL	19,515.65	40,463.55	52,651.04	41,820.90	59,718.00	40,436.00 -32.3%
TOTAL PLANNING SALARIES			82,421.20	119,160.75	135,330.88	110,331.34	148,930.00	134,109.00 -10.0%
011759 PLANNING EXPENSES								
011759	530000	ENGINEERNG	.00	.00	.00	.00	1,000.00	1,000.00 .0%
011759	530500	TRNG SEM	.00	.00	.00	202.50	650.00	650.00 .0%
011759	534500	POSTAGE	71.52	60.33	107.12	8.97	100.00	100.00 .0%
011759	534600	ADV NOTC	440.20	819.00	151.80	315.00	450.00	600.00 33.3%
011759	542000	OFFICE SUP	266.48	1,264.84	502.26	.00	750.00	500.00 -33.3%
011759	573000	DUES & MBR	.00	295.00	180.00	300.00	300.00	300.00 .0%
TOTAL PLANNING EXPENSES			778.20	2,439.17	941.18	826.47	3,250.00	3,150.00 -3.1%
TOTAL PLANNING DEPARTMENT			83,199.40	121,599.92	136,272.06	111,157.81	152,180.00	137,259.00 -9.8%

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026 FOR PERIOD 99

ACCOUNTS FOR:

BUILDING INSPECTOR		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
012418 BLDG INSPECTOR SALARIES								
012418	510101	83,938.77	57,212.46	72,029.17	63,437.44	89,652.00	99,725.00	5.4%
012418	511000	119,779.26	124,102.39	129,135.89	91,850.54	149,757.00	141,961.00	-5.2%
012418	511001	48,620.00	52,067.60	53,110.72	44,060.32	57,359.00	58,500.00	2.0%
012418	511100	24,648.00	26,033.28	27,480.96	22,320.00	29,016.00	29,603.00	2.0%
012418	511103	989.88	27,374.40	511.04	303.43	500.00	500.00	.0%
TOTAL BLDG INSPECTOR SALARIE		277,975.91	286,790.13	282,267.78	221,971.73	326,284.00	330,289.00	-.3%
012419 BLDG INSPECTOR EXPENSES								
012419	524200	844.08	61.63	711.90	239.77	300.00	500.00	66.7%
012419	530018	.00	.00	15,950.00	10,350.00	11,950.00	10,000.00	233.3%
012419	530500	60.00	105.00	815.00	580.00	500.00	1,500.00	200.0%
012419	534002	744.16	995.76	1,033.50	746.82	1,325.00	1,325.00	.0%
012419	534500	410.04	60.14	86.91	54.74	300.00	150.00	-50.0%
012419	542000	1,137.36	2,354.65	797.64	218.03	1,200.00	700.00	-41.7%
012419	543001	2,500.00	4,245.50	5,703.20	.00	5,000.00	1,000.00	-80.0%
012419	548000	1,564.38	1,163.63	545.62	244.94	1,500.00	1,250.00	-16.7%
012419	551000	187.29	.00	1,162.62	572.00	500.00	500.00	.0%
012419	558002	161.00	.00	398.00	.00	500.00	500.00	.0%
012419	571000	120.00	.00	.00	.00	75.00	75.00	.0%
012419	573000	285.00	140.00	460.00	370.00	360.00	500.00	38.9%
TOTAL BLDG INSPECTOR EXPENSE		8,013.31	9,126.31	27,664.39	13,376.30	23,510.00	18,000.00	23.6%
TOTAL BUILDING INSPECTOR		285,989.22	295,916.44	309,932.17	235,348.03	349,794.00	348,289.00	.7%

NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026 FOR PERIOD 99

ACCOUNTS FOR:

HUMAN RESOURCES		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
011528 HUMAN RESRCS SALARIES								
011528	510101	APPTDPTH	128,060.02	135,728.16	171,580.47	121,108.66	157,527.00	165,490.00 5.1%
011528	511000	FT SAL	74,116.17	78,247.36	200,617.80	166,629.71	218,962.00	269,553.00 23.1%
011528	511001	CLRCL SAL	86,172.32	90,396.00	.00	.00	.00	.00 0.0%
011528	511100	PT CLR WG	.00	.00	8,719.20	16,830.80	22,409.00	.00 -100.0%
TOTAL HUMAN RESRCS SALARIES			288,348.51	304,371.52	380,917.47	304,569.17	398,898.00	435,043.00 9.1%
011529 HUMAN RESRCS EXPENSES								
011529	530500	TRNG SEM	150.00	339.00	185.00	1,353.98	2,000.00	2,000.00 .0%
011529	534200	PRINTING	419.89	.00	149.45	459.38	500.00	500.00 .0%
011529	534201	LAW POSTRS	.00	.00	393.20	393.20	500.00	500.00 .0%
011529	534601	ADV EMPL	5,742.00	1,580.00	3,430.00	895.00	5,000.00	2,000.00 -60.0%
011529	542000	OFFICE SUP	2,598.76	2,562.23	2,956.49	2,662.16	2,500.00	3,500.00 40.0%
011529	571000	TRAVEL EXP	78.98	250.73	103.10	1,814.31	150.00	1,500.00 900.0%
011529	573000	DUES & MBR	754.00	694.00	525.00	814.00	950.00	1,000.00 5.3%
TOTAL HUMAN RESRCS EXPENSES			9,743.63	5,425.96	7,742.24	8,392.03	11,600.00	11,000.00 -5.2%
TOTAL HUMAN RESOURCES			298,092.14	309,797.48	388,659.71	312,961.20	410,498.00	446,043.00 8.7%

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026 FOR PERIOD 99

ACCOUNTS FOR:

TOWN CLERK		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
011618 TOWN CLERK SALARIES								
011618	510101 APPTDPTH	64,815.51	68,113.41	73,230.56	59,477.60	77,321.00	81,253.12	5.1%
011618	511100 PT CLR WG	26,978.50	28,536.48	30,123.36	24,028.88	31,081.00	32,116.88	2.0%
TOTAL TOWN CLERK SALARIES		91,794.01	96,649.89	103,353.92	83,506.48	108,402.00	113,370.00	4.2%
011619 TOWN CLERK EXPENSES								
011619	530010 CONTR SERV	11,106.00	720.00	4,698.00	7,633.00	7,200.00	7,500.00	36.4%
011619	530500 TRNG SEM	180.00	180.00	150.00	.00	200.00	200.00	.0%
011619	534500 POSTAGE	543.19	622.88	518.34	528.33	900.00	500.00	.0%
011619	542000 OFFICE SUP	962.81	1,881.62	917.34	1,301.59	1,200.00	1,000.00	-16.7%
011619	571000 TRAVEL EXP	114.61	56.20	57.49	.00	150.00	150.00	.0%
011619	573000 DUES AND M	200.00	200.00	200.00	200.00	200.00	200.00	.0%
011619	574100 EMPBONDPRE	100.00	100.00	.00	.00	100.00	100.00	.0%
TOTAL TOWN CLERK EXPENSES		13,206.61	3,760.70	6,541.17	9,662.92	9,950.00	9,650.00	22.9%
TOTAL TOWN CLERK		105,000.62	100,410.59	109,895.09	93,169.40	118,352.00	123,020.00	5.5%

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026

FOR PERIOD 99

ACCOUNTS FOR:

ELECTIONS		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE	
011628 ELECTIONS SALARIES									
011628	511001	CLRCL SAL	101,334.86	109,138.64	111,313.28	92,348.36	120,221.00	122,626.00	2.0%
011628	511100	PT CLR WG	.00	.00	101.25	.00	2,400.00	2,448.00	2.0%
011628	511110	PTPOLLWKRS	4,353.00	43,900.93	34,204.20	67,491.31	73,545.00	75,016.00	2.0%
011628	513000	REG OT	3,156.12	21,762.47	22,463.29	38,586.92	30,000.00	10,000.00	-66.7%
TOTAL ELECTIONS SALARIES			108,843.98	174,802.04	168,082.02	198,426.59	226,166.00	210,090.00	-7.1%
011629 ELECTIONS EXPENSES									
011629	524304	MNTELECEQP	1,751.85	8,996.91	7,398.58	11,000.00	11,000.00	11,220.00	2.0%
011629	530015	CATERING	1,512.50	4,966.46	3,302.92	5,472.40	5,702.00	5,817.00	2.0%
011629	530500	TRNG SEM	350.00	.00	160.00	.00	150.00	153.00	2.0%
011629	534200	PRINTING	8,124.22	8,093.33	9,320.70	10,806.69	12,000.00	12,240.00	2.0%
011629	534500	POSTAGE	5,904.39	12,974.02	9,822.76	22,673.39	23,820.00	24,297.00	2.0%
011629	534600	ADV NOTC	.00	710.40	288.00	.00	800.00	816.00	2.0%
011629	542000	OFFICE SUP	501.49	277.56	736.22	1,787.61	1,050.00	1,071.00	2.0%
011629	558600	ELECTN SUP	371.36	1,355.90	999.53	836.63	1,000.00	1,020.00	2.0%
011629	571000	TRAVEL EXP	734.46	656.11	1,992.77	603.11	1,500.00	1,530.00	2.0%
011629	573000	DUES & MBR	.00	.00	75.00	.00	75.00	77.00	2.7%
TOTAL ELECTIONS EXPENSES			19,250.27	38,030.69	34,096.48	53,179.83	57,097.00	58,241.00	2.0%
TOTAL ELECTIONS			128,094.25	212,832.73	202,178.50	251,606.42	283,263.00	268,331.00	-5.3%

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026 FOR PERIOD 99

ACCOUNTS FOR:

IT DEPARTMENT		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
011558 IT SALARIES								
011558	510101	APPTDPTH	102,105.94	108,873.44	111,051.20	101,247.59	116,335.00	88,804.00 -23.7%
011558	511000	FT SAL	183,872.14	200,763.48	208,202.37	170,612.07	221,802.00	216,042.00 -2.6%
TOTAL IT SALARIES			285,978.08	309,636.92	319,253.57	271,859.66	338,137.00	304,846.00 -9.8%
011559 IT EXPENSES								
011559	524301	MNTCOMPHRD	5,310.00	89,177.93	79,175.40	43,250.52	113,000.00	80,000.00 -29.2%
011559	524302	MNT COMPSF	404,854.61	372,442.54	558,624.77	620,385.93	640,000.00	638,550.00 -.2%
011559	524303	MNTTELEQP	13,657.31	13,934.81	678.00	24,610.50	26,000.00	26,000.00 .0%
011559	524308	COUNTY-CTY	5,284.73	.00	9,971.76	.00	10,000.00	.00 .0%
011559	530009	GIS CONSLT	9,049.80	12,730.00	13,970.00	10,380.00	15,000.00	.00 .0%
011559	534000	TELPHN LCL	11,855.20	11,280.36	21,612.07	18,460.79	33,000.00	30,000.00 -9.1%
011559	534002	CELL PHNE	4,633.99	5,269.24	3,780.20	4,148.53	4,000.00	6,000.00 50.0%
011559	534003	DATA LINES	6,909.22	10,064.77	7,999.68	8,616.01	20,000.00	15,000.00 -25.0%
011559	542000	OFFICE SUP	510.94	117.38	614.81	344.89	1,000.00	1,000.00 .0%
011559	542600	COPIER SUP	31,594.48	31,361.85	34,812.40	30,412.92	40,000.00	40,000.00 .0%
011559	571000	TRAVEL EXP	.00	153.11	.00	.00	500.00	500.00 .0%
TOTAL IT EXPENSES			493,660.28	546,531.99	731,239.09	760,610.09	902,500.00	837,050.00 -7.3%
TOTAL IT DEPARTMENT			779,638.36	856,168.91	1,050,492.66	1,032,469.75	1,240,637.00	1,141,896.00 -8.0%

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026 FOR PERIOD 99

ACCOUNTS FOR:

TOWN COUNCIL	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
011118 TOWN COUNCIL SALARIES							
011118 511001 CLRCL SAL	13,893.75	12,060.75	16,321.50	11,739.00	12,000.00	10,000.00	-16.7%
TOTAL TOWN COUNCIL SALARIES	13,893.75	12,060.75	16,321.50	11,739.00	12,000.00	10,000.00	-16.7%
TOTAL TOWN COUNCIL	13,893.75	12,060.75	16,321.50	11,739.00	12,000.00	10,000.00	-16.7%

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026 FOR PERIOD 99

ACCOUNTS FOR:

TOWN MANAGER			PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
011238 TOWN MANAGER SALARIES									
011238	510101	APPTDPTH	175,075.54	180,405.68	191,375.60	150,160.80	195,210.00	199,114.00	2.0%
011238	511000	FT SAL	136,578.82	213,283.60	269,563.19	250,290.04	325,678.00	338,341.00	3.9%
011238	511001	CLRCL SAL	103,161.01	.00	8,048.82	19,815.64	24,631.00	27,631.00	12.2%
011238	511028	ECON DEVL	63,208.34	66,134.60	70,108.52	33,593.79	53,269.00	.00	-100.0%
TOTAL TOWN MANAGER SALARIES			478,023.71	459,823.88	539,096.13	453,860.27	598,788.00	565,086.00	-8.9%
011239 TOWN MANAGER EXPENSES									
011239	524300	MNT OFFEQP	2,726.52	2,726.52	2,726.52	1,954.89	2,800.00	2,800.00	.0%
011239	530012	BILLING	669.00	389.00	267.00	69.00	750.00	450.00	-40.0%
011239	530500	TRNG SEM	1,960.00	3,520.04	870.00	470.18	1,000.00	1,000.00	.0%
011239	534002	CELL PHNE	1,493.64	1,573.63	2,145.54	1,826.46	2,500.00	1,550.00	-38.0%
011239	534400	TWRPT	1,750.35	2,307.03	.00	.00	2,500.00	1,600.00	-36.0%
011239	534500	POSTAGE	360.85	99.34	399.41	173.92	250.00	250.00	.0%
011239	534600	ADV NOTC	2,640.40	2,689.40	3,192.16	1,962.20	3,000.00	3,000.00	.0%
011239	542000	OFFICE SUP	2,128.00	2,701.63	2,473.95	1,038.20	2,000.00	1,000.00	-50.0%
011239	551000	PUBLICATIO	304.00	304.00	384.00	384.00	350.00	350.00	.0%
011239	569200	SRPEDD	5,650.52	6,219.22	6,376.47	6,536.81	6,500.00	6,701.00	3.1%
011239	573000	DUESMBSHP	3,508.10	4,182.61	3,563.06	3,608.00	4,300.00	4,000.00	-7.0%
TOTAL TOWN MANAGER EXPENSES			23,191.38	26,712.42	22,398.11	18,023.66	25,950.00	22,701.00	-12.5%
TOTAL TOWN MANAGER			501,215.09	486,536.30	561,494.24	471,883.93	624,738.00	587,787.00	-9.1%

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026

FOR PERIOD 99

ACCOUNTS FOR:

PUBLIC BUILDINGS & PROPERTIES		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
011928 PUBLIC BUILDINGS & PROPERTIES								
011928	511000 FT SAL	.00	.00	43,456.42	102,634.20	134,232.00	.00	-100.0%
011928	511008 LBR WGS	39,987.09	37,374.25	21,151.21	18,678.40	24,415.00	25,643.00	5.0%
TOTAL PUBLIC BUILDINGS & PRO		39,987.09	37,374.25	64,607.63	121,312.60	158,647.00	25,643.00	-83.8%
011929 PUBLIC BUILDINGS & PROPERTIES								
011929	521000 ALLNS ELECT NAED	881.67	2,464.77	3,447.52	1,499.68	500.00	3,500.00	600.0%
011929	521000 ANSHL ELECT NAED	.00	.00	.00	.00	.00	8,800.00	.0%
011929	521000 CONSV ELECT NAED	.00	.00	.00	.00	.00	500.00	.0%
011929	521000 DPWAD ELECT NAED	.00	.00	.00	.00	.00	850.00	.0%
011929	521000 ELMHS ELECT NAED	.00	.00	16,088.05	16,994.21	37,500.00	37,500.00	.0%
011929	521000 FIRE ELECT NAED	.00	.00	.00	.00	.00	24,000.00	.0%
011929	521000 HIWAY ELECT NAED	.00	.00	.00	.00	.00	8,500.00	.0%
011929	521000 LESTG ELECT NAED	187.01	235.54	236.89	162.19	300.00	300.00	.0%
011929	521000 LIBRY ELECT NAED	.00	.00	.00	.00	.00	7,000.00	.0%
011929	521000 PARK ELECT NAED	.00	.00	.00	.00	.00	13,000.00	.0%
011929	521000 PLBCH ELECT NAED	.00	.00	.00	.00	.00	3,200.00	.0%
011929	521000 THALL ELECT NAED	29,333.83	32,500.04	33,315.41	18,023.30	39,000.00	39,000.00	.0%
011929	521100 ALLNS NAT GAS	315.36	319.67	292.53	213.76	400.00	400.00	.0%
011929	521100 ELMHS NAT GAS	.00	.00	6,704.18	6,913.64	10,000.00	10,000.00	.0%
011929	521100 FIRE NAT GAS	.00	.00	.00	.00	.00	17,000.00	.0%
011929	521100 HIWAY NAT GAS	.00	.00	.00	.00	.00	20,000.00	.0%
011929	521100 LIBRY NAT GAS	.00	.00	.00	.00	.00	5,000.00	.0%
011929	521100 THALL NAT GAS	11,000.43	11,725.92	7,225.68	7,795.26	10,000.00	10,000.00	.0%
011929	521200 ANSHL OIL	.00	.00	.00	.00	.00	1,500.00	.0%
011929	521200 PARK OIL	.00	.00	.00	.00	.00	4,600.00	.0%
011929	521300 FIRE BOILERFUEL	.00	.00	.00	.00	.00	1,000.00	.0%
011929	521400 ANSHL PROPANE	.00	.00	.00	.00	.00	9,500.00	.0%
011929	523000 ALLNS WATER	294.16	307.62	442.72	267.88	.00	500.00	.0%
011929	523000 ANSHL WTR/SWR	.00	.00	.00	.00	.00	400.00	.0%
011929	523000 ELMHS WATER	.00	.00	1,415.18	3,382.20	6,000.00	6,000.00	.0%
011929	523000 FIRE WTR/SWR	.00	.00	.00	.00	.00	3,400.00	.0%
011929	523000 LIBRY WTR/SWR	.00	.00	.00	.00	.00	550.00	.0%
011929	523000 PARK WTR/SWR	.00	.00	.00	.00	.00	3,000.00	.0%
011929	523000 PLBCH WTR/SWR	.00	.00	.00	.00	.00	5,400.00	.0%
011929	523000 THALL WATER	1,071.21	1,125.97	1,022.43	825.62	1,200.00	1,200.00	.0%
011929	524000 ALLNS MNT BLDG	5,181.29	7,623.80	1,607.92	765.00	1,000.00	1,000.00	.0%
011929	524000 ANSHL MNT BLDG	.00	.00	.00	.00	.00	17,800.00	.0%
011929	524000 ELMHS MNT BLDG	.00	.00	17,056.70	23,489.87	2,500.00	2,500.00	.0%
011929	524000 FIRE MNT BLDG	.00	.00	.00	.00	.00	9,000.00	.0%
011929	524000 HIWAY MNT BLDG	.00	.00	.00	.00	.00	9,000.00	.0%
011929	524000 LESTG MNT BLDG	580.00	664.20	545.00	360.00	650.00	650.00	.0%
011929	524000 LIBRY MNT BLDG	.00	.00	.00	.00	.00	13,662.00	.0%
011929	524000 PARK MNT BLDG	.00	.00	.00	.00	.00	6,000.00	.0%
011929	524000 PLBCH MNT BLDG	.00	.00	.00	.00	.00	2,000.00	.0%
011929	524000 POLCE MNT BLDG	.00	.00	.00	.00	.00	170,000.00	.0%
011929	524000 THALL MNT BLDG	50,644.46	43,860.09	80,417.10	29,411.66	65,000.00	65,000.00	.0%

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026 FOR PERIOD 99

ACCOUNTS FOR:

PUBLIC BUILDINGS & PROPERTIES				PRIOR FY3	PRIOR FY2	LAST FY1	CY	CY REV	PROJECTION	PCT
				ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET	LEVEL 2	CHANGE
011929	524100	ANSHL	MNT GRNDS	.00	.00	.00	.00	.00	1,500.00	.0%
011929	524100	ELMHS	MNT GRNDS	.00	.00	.00	.00	.00	6,750.00	.0%
011929	524100	LIBRY	MNT GRNDS	.00	.00	.00	.00	.00	3,000.00	.0%
011929	524100	THALL	MNT GRNDS	.00	.00	.00	.00	.00	2,500.00	.0%
011929	529003	ANSHL	TRASH REM	.00	.00	.00	.00	.00	2,000.00	.0%
011929	529003	ELMHS	TRASH REM	.00	.00	1,556.42	3,409.92	4,250.00	4,250.00	.0%
011929	529003	LIBRY	TRASH REM	.00	.00	.00	.00	.00	900.00	.0%
011929	529003	THALL	TRASH REM	3,360.56	3,432.36	3,593.90	3,409.92	4,250.00	4,250.00	.0%
011929	543001	ELMHS	BLDG SUPP	.00	.00	.00	.00	.00	3,000.00	.0%
011929	543014	ANSHL	GENSUPPL	.00	.00	.00	.00	.00	3,500.00	.0%
011929	543014	THALL	GENSUPPL	.00	.00	.00	.00	.00	3,000.00	.0%
TOTAL PUBLIC BUILDINGS & PRO				102,849.98	104,259.98	174,967.63	116,924.11	182,550.00	576,862.00	216.0%
TOTAL PUBLIC BUILDINGS & PRO				142,837.07	141,634.23	239,575.26	238,236.71	341,197.00	602,505.00	76.6%

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026 FOR PERIOD 99

ACCOUNTS FOR:

ASSESSORS		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE	
011418 ASSESSORS SALARIES									
011418	510101	APPTDPTHD	69,306.73	73,891.68	77,630.28	64,083.43	83,764.00	87,952.00	5.0%
011418	511001	CLRCL SAL	117,289.80	141,917.36	143,733.74	122,805.20	165,864.00	165,130.00	-.4%
TOTAL ASSESSORS SALARIES			186,596.53	215,809.04	221,364.02	186,888.63	249,628.00	253,082.00	1.4%
011419 ASSESSORS EXPENSES									
011419	524200	MAINT VEH	.00	.00	.00	328.69	1,500.00	500.00	-66.7%
011419	524301	MNTCOMPHRD	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
011419	530000	ENGINEERNG	1,631.00	311.20	.00	.00	1,000.00	500.00	-50.0%
011419	530017	REVALUATN	.00	29,480.00	29,700.00	30,200.00	30,200.00	32,680.00	8.2%
011419	530500	TRNG SEM	2,668.00	2,514.95	2,225.00	4,377.77	5,000.00	3,000.00	-40.0%
011419	534500	POSTAGE	1,931.07	1,900.70	1,673.10	1,625.94	2,000.00	2,000.00	.0%
011419	538006	RGSTRYDEED	.00	.00	65.00	.00	200.00	200.00	.0%
011419	542000	OFFICE SUP	1,647.24	2,020.83	1,082.44	296.51	1,100.00	600.00	-45.5%
011419	571000	TRAVEL EXP	129.87	141.17	64.58	.00	500.00	250.00	-50.0%
011419	573000	DUES & MBR	523.50	973.00	1,063.00	989.00	1,500.00	1,000.00	-33.3%
TOTAL ASSESSORS EXPENSES			10,030.68	38,841.85	37,873.12	39,817.91	45,000.00	42,730.00	-5.0%
TOTAL ASSESSORS			196,627.21	254,650.89	259,237.14	226,706.54	294,628.00	295,812.00	.4%

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026 FOR PERIOD 99

ACCOUNTS FOR:

ACCOUNTANT		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE	
011358 ACCOUNTANT SALARIES									
011358	510101	APPTDPTH	107,496.68	113,975.00	122,551.52	103,648.80	134,744.00	137,431.00	2.0%
011358	511000	FT SAL	72,307.04	76,534.23	80,406.43	66,612.50	86,711.00	91,098.00	5.1%
011358	511001	CLRCL SAL	89,832.08	86,425.24	76,052.19	65,496.44	107,084.00	88,546.00	-17.3%
TOTAL ACCOUNTANT SALARIES			269,635.80	276,934.47	279,010.14	235,757.74	328,539.00	317,075.00	-3.5%
011359 ACCOUNTANT EXPENSES									
011359	530500	TRNG SEM	900.00	1,531.60	2,319.97	790.00	3,000.00	2,000.00	-33.3%
011359	534500	POSTAGE	126.14	138.55	173.75	198.03	170.00	250.00	47.1%
011359	542000	OFFICE SUP	645.63	1,451.73	831.17	902.14	750.00	800.00	6.7%
011359	571000	TRAVEL EXP	1,274.22	766.27	2,469.94	1,281.57	1,800.00	1,500.00	-16.7%
011359	573000	DUES & MBR	410.00	420.00	420.00	420.00	500.00	500.00	.0%
TOTAL ACCOUNTANT EXPENSES			3,355.99	4,308.15	6,214.83	3,591.74	6,220.00	5,050.00	-18.8%
TOTAL ACCOUNTANT			272,991.79	281,242.62	285,224.97	239,349.48	334,759.00	322,125.00	-3.8%

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026

FOR PERIOD 99

ACCOUNTS FOR:

TREASURER			PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
011458 TREASURER SALARIES									
011458	510101	APPTDPTH	53,281.06	56,987.50	61,275.76	49,772.40	64,705.00	68,716.00	6.2%
011458	511000	FT SAL	95,242.09	66,206.26	69,556.34	77,914.18	113,678.00	148,156.00	6.3%
011458	511001	CLRCL SAL	90,946.47	87,982.47	95,949.36	62,101.66	71,983.00	45,827.00	-1.0%
011458	511100	PT CLR WG	28,215.86	45,668.83	21,800.10	15,210.87	27,507.00	27,078.00	-1.6%
TOTAL TREASURER SALARIES			267,685.48	256,845.06	248,581.56	204,999.11	277,873.00	289,777.00	4.3%
011459 TREASURER EXPENSES									
011459	530013	PAYROLL	43,266.43	45,109.48	60,211.15	57,000.00	57,000.00	70,000.00	22.8%
011459	530014	BANK SERV	4,209.67	3,419.18	3,380.90	1,082.16	4,200.00	3,500.00	-16.7%
011459	530500	TRNG SEM	110.00	635.00	685.00	615.00	550.00	700.00	27.3%
011459	534500	POSTAGE	5,970.03	7,027.71	6,587.32	5,763.68	7,000.00	7,000.00	.0%
011459	534600	ADV NOTC	.00	331.20	.00	.00	350.00	.00	.0%
011459	542000	OFFICE SUP	1,173.81	1,725.24	423.42	983.27	1,500.00	1,000.00	-33.3%
011459	571000	TRAVEL EXP	1,961.06	1,391.51	1,767.72	911.99	1,900.00	1,100.00	-42.1%
011459	573000	DUES & MBR	240.00	200.00	280.00	280.00	300.00	300.00	.0%
011459	574100	EMPBONDPRE	1,000.00	1,000.00	1,000.00	.00	1,000.00	1,000.00	.0%
TOTAL TREASURER EXPENSES			57,931.00	60,839.32	74,335.51	66,636.10	73,800.00	84,600.00	14.6%
TOTAL TREASURER			325,616.48	317,684.38	322,917.07	271,635.21	351,673.00	374,377.00	6.5%

TOWN OF NORTH ATTLEBOROUGH



NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 20261 OPERATING BUDGET FOR FISCAL YEAR 2026 FOR PERIOD 99

ACCOUNTS FOR:

COLLECTOR		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 2	PCT CHANGE
011468 TAX COLLECTOR SALARIES								
011468	510101 APPTDPTH	54,341.17	56,987.50	61,275.76	49,772.40	64,705.00	68,716.00	6.2%
011468	511000 FT SAL	54,096.04	57,111.88	60,001.69	49,539.57	72,570.00	74,237.00	2.3%
011468	511001 CLRCL SAL	48,620.00	52,067.60	53,110.72	44,060.32	57,359.00	58,500.00	2.0%
011468	511100 PT CLR WG	21,354.03	22,535.46	23,628.66	19,156.06	24,941.00	25,428.00	2.0%
TOTAL TAX COLLECTOR SALARIES		178,411.24	188,702.44	198,016.83	162,528.35	219,575.00	226,881.00	3.3%
011469 TAX COLLECTOR EXPENSES								
011469	530012 BILLING	5,326.48	3,747.82	2,795.22	3,032.66	5,500.00	3,000.00	-45.5%
011469	530023 TAX TITLE	11,236.00	3,816.00	4,876.00	5,088.00	5,000.00	5,000.00	.0%
011469	534500 POSTAGE	26,651.76	22,915.00	25,722.92	23,282.10	26,000.00	26,000.00	.0%
011469	534600 ADV NOTC	640.00	525.00	550.00	550.00	600.00	600.00	.0%
011469	542000 OFFICE SUP	1,244.65	1,080.33	1,270.68	1,014.19	1,200.00	700.00	-41.7%
011469	574100 EMPBONDPRE	550.00	550.00	550.00	.00	550.00	550.00	.0%
TOTAL TAX COLLECTOR EXPENSES		45,648.89	32,634.15	35,764.82	32,966.95	38,850.00	35,850.00	-7.7%
TOTAL COLLECTOR		224,060.13	221,336.59	233,781.65	195,495.30	258,425.00	262,731.00	1.7%